



2019-2020 Budget

Did you know? In 2018:

- An average of **500+** visitors came to the library each day!
- Our books and items were **borrowed over 275,000 times.**
- We hosted over **1,400 storytimes, classes, & events** - an average of 3-4 each day - with attendance of 26,000+
- **400+** people utilized our Book A Librarian service - face-to-face and online - for technology, research, or job search help.
- Our public computers were used over **600 times** each month.

For the 2019-2020 fiscal year, the library is requesting a 1.90% overall referendum increase.

How will the increase be used?

The library is located in the former Stickle furniture factory, a beautiful and unique facility in the heart of Fayetteville. We are committed to maintaining the structural integrity of this 120-year-old historic building, which currently requires major repairs to the roof, windows, and building façade. The requested increase will allow us to address these pressing facility maintenance needs.



Change Lives - Support Community - Inspire Minds - Create Stories

 **VOTE @ Fayetteville Elementary on May 21st 2019!**

Proposed Budget 2019-2020

Income	2018-2019	2019-2020	Percentage Change
Referendum Vote	\$1,824,396	\$1,859,060	1.90%
State Aid	\$2,581	\$2,800	8.49%
Fines and Fees	\$26,000	\$22,000	-15.38%
Booksale/Merchandise	\$25,000	\$20,000	-20.00%
Cafe 300	\$43,200	\$49,000	13.43%
Other Income	\$36,400	\$43,400	19.23%
Total Income	\$1,957,577	\$1,996,260	1.98%

Expenses	2018-2019	2019-2020	Percentage Change
Programs and Materials	\$223,176	\$228,950	2.59%
Information Technology	\$106,625	\$105,750	-0.82%
Cafe 300	\$22,568	\$25,970	15.07%
Building and Grounds	\$151,360	\$165,310	9.22%
Finance	\$97,837	\$105,915	8.26%
Administrative	\$18,200	\$17,915	-5.44%
Personnel	\$1,337,811	\$1,347,155	0.70%
Total Expenses	\$1,957,577	\$1,996,260	1.98%

Overall referendum increase requested: 1.90%
(This proposal is under the NYS tax cap.)



FAYETTEVILLE FREE LIBRARY



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