

## 2021-2023 Strategic Plan

#### 3 Year Goal:

Broaden our reach and deepen our impact to strengthen our whole community

Stability



Maintain our strong foundation

Sustainability



as we work to build a better future

Inclusion



with all voices heard

Fayetteville Free Library \* 300 Orchard St., Fayetteville, NY 13066 \* (315) 637-6374 \* https://fflib.org

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#### **OUR VISION**

is that all members of our community will be able to use the library to:



Meet their lifelong learning & information needs in order to thrive in the world.



Utilize services & resources for enlightenment and entertainment.



Access free, diverse, accessible & up-to-date resources and technologies.



Come together to share ideas in a pleasant, safe, and welcoming community environment.















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## Organizational Goals



## #1: STRENGTHEN SUPPORT STAFF

Work towards making support staff positions long-term rather than transitory

- Improve support staff performance, job satisfaction, and long-term retention by offering competitive packages, professional development opportunities, and specialized project work
- Refine our support staff hiring process to proactively recruit long-term hires and underrepresented candidates
- 3. Update organizational chart and job descriptions





## Organizational Goals (cont.)

## #2: BOLSTER BOARD ENGAGEMENT

by scheduling more development & participation opportunities, revising our recruitment process and formalizing board committees

#### To reach this goal, we will:

- Formalize descriptions and purpose of each board committee and ensure board members are involved in at least one committee based on skills and expertise
- Refine our board recruitment strategy to ensure inclusive and robust community representation
- Create an organizational calendar of library events and development opportunities for board members and staff

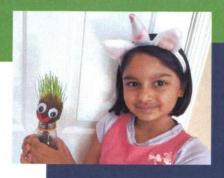
### #3: IMPROVE VOLUNTEER PROGRAM

by creating a detailed action plan for volunteer recruitment and engagement

- Develop a detailed action plan for volunteer recruitment and engagement
- Implement new opportunities for social connection and recognition amongst volunteers, board and staff



### **Service Goals**



# #1: SEEK TO BETTER UNDERSTAND & MEET COMMUNITY NEEDS

#### To reach this goal, we will:

- Continue to integrate targeted equity, diversity and inclusion training into staff development to ensure that we are providing the best service to all populations
- 2. Develop a Community Profile, using Census data, tax records, surveys, focus groups, and targeted community conversations
- 3. Distribute Community Profile to all committees for inclusion in their actions plans

## #2: STRENGTHEN RELATIONSHIPS

with local organizations, groups, businesses, and current non-users



- 1. Develop and implement a Partnership and Outreach action plan
- Increase participation with and attendance at local board and committee meetings, including local government, school boards, parent teacher organizations, Chamber of Commerce
- Expand our efforts to educate local non-library users about our resources, services, programs, history, and impact

## Service Goals (cont.)

## #3: ASSESS & REFINE PROGRAMMING

in order to ensure accessibility, representation, and that community needs are being met

- Create an organizational calendar including dates of cultural significance for use when planning programs
- Develop a criteria and schedule for routinely assessing library programs, working to ensure quality, impact, accessibility, and inclusion of diverse voices
- Based on the results of Community Profile, involve new organizations, groups
  and speakers in our programming in order to maximize resources and ensure that
  our whole community is being served and represented





### **Facilities Goals**



# #1: IMPLEMENT GREEN ENERGY TECHNOLOGIES

while lowering energy costs

#### To reach this goal, we will:

- Pursue grant funding and rebates in order to install an electric vehicle charging station
- Explore grant and rebate opportunities to fund green energy options for our building, including community solar

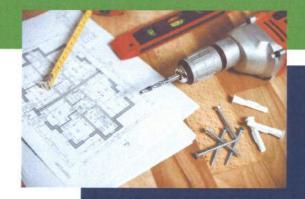
# #2: IMPROVE CONDITION & ACCESSIBILITY

of our historic building and grounds



- 1. Assess building interior for appeal, utilization of space and accessibility
- 2. Establish and implement facility routine maintenance plan and schedule
- 3. Improve interior and exterior building signage
- 4. Improve accessibility and usability of our Green Space by:
  - a. Conducting a Green Space Assessment
  - b. Installing additional outdoor seating for patrons

## Facilities Goals (cont.)



# #3: EXPLORE RENOVATION OPPORTUNITIES

- Perform a feasibility study for renovation of our building's East Wing, which will include identification of potential revenue sources
- 2. If renovation is deemed feasible, develop a multi-year timeline and budget plan with community input







Adopted by the Fayetteville Free Library Board of Trustees on:		
Randi Ludwig, Co-President:	Raudi Ludwig	
David Wheeler, Co-President:	David Wheeler	
Heather Matzel, Executive Director: _	Jong min	

### Signature Certificate

Document Ref.: 3GMA7-GZDZH-BFUJW-CBYGY

Document signed by:



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