



Proposed Budget

- Fulfilled **7,200 curbside pickup appointments** between 6/16 and 12/31
- Loaned an average of **370 physical items**, and **140 digital items**, each day
- Hosted **460 storytimes, classes, & events** (250 live on Zoom) with 5,790 attendees
- Distributed an average of **150 hands-on activity kits** to local families **each week**
- Registered **~1,000 new people for library cards** - for a total of **~12,000 total cardholders**

How will the increase be used?

Now more than ever, local families need access to books, programs and resources for education, entertainment and self-improvement. **Economic hardships should never be a barrier to using the library.** By supporting a 1.5% referendum increase, you will allow us to continue to offer our impactful materials and services without charging overdue fines.

Lifelong Learning - Community - Culture - Connections



VOTE @ Fayetteville Elementary on May 18, 2021!

Proposed Budget 2021-2022

| Income | 2020-2021 | 2021-2022 | Percentage Change |
|----------------------|--------------------|--------------------|--------------------------|
| Referendum Vote | \$1,894,382 | \$1,922,798 | 1.50% |
| State Aid | \$2,800 | \$2,200 | -21.43% |
| Fines and Fees | \$10,800 | \$300 | -97.22% |
| Booksale/Merchandise | \$15,000 | \$5,000 | -66.67% |
| Cafe 300 | \$49,000 | - | -100.00% |
| Other Income | \$48,000 | \$39,600 | -17.50% |
| Total Income | \$2,019,982 | \$1,969,898 | -2.48% |

| Expenses | 2020-2021 | 2021-2022 | Percentage Change |
|------------------------|--------------------|--------------------|--------------------------|
| Programs and Materials | \$239,883 | \$232,810 | -2.95% |
| Information Technology | \$109,610 | \$101,842 | -7.09% |
| Cafe 300 | \$25,970 | - | -100.00% |
| Building and Grounds | \$187,950 | \$168,770 | -10.20% |
| Finance | \$89,291 | \$95,391 | 6.83% |
| Administrative | \$20,680 | \$18,200 | -11.99% |
| Personnel | \$1,346,598 | \$1,352,885 | 0.47% |
| Total Expenses | \$2,019,982 | \$1,969,898 | -2.48% |

Overall referendum increase requested: 1.50%

(This proposal is under the NYS tax cap.)



FAYETTEVILLE FREE LIBRARY

300 Orchard Street Fayetteville, NY 13066 | (315) 637-6374 | www.fflib.org

