

Fayetteville Free Library Proposed Budget 2024-2025

LIFELONG LEARNING * COMMUNITY * CULTURE * CONNECTIONS

In 2023, community members like you:

Visited our building 111,844 times
Visits to our building went up 21%

Checked out 255,814 items
Physical item checkouts went up 3%
Digital item checkouts went up 16%!

Attended our programs more often than ever! Program attendance went up 58%
We had a total of 1,034 programs with 19,974 attendees!

Picked up 4,538 at-home activity kits
802 people signed up for library cards!

How will the increase be used?

As inflation rises and the cost of staffing, insurance, and technology solutions increase, a 2.34% referendum increase is necessary in order to maintain current library operations.

☒ **Vote on Tuesday, May 21, 2024 at Wellwood Middle School!**



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FFL Proposed Budget 2024-2025

INCOME	2023-2024	2024-2025	PERCENT CHANGE
Referendum Vote	\$1,996,558	\$2,043,278	2.34%
State Aid	\$2,800	\$3,100	10.71%
Fines & Fees	\$500	\$500	0%
Book Sales & Merchandise	\$12,000	\$14,000	16.67%
Other Income	\$39,500	\$46,000	16.46%
TOTAL INCOME	\$2,051,358	\$2,106,878	2.71%
EXPENSES	2023-2024	2024-2025	PERCENT CHANGE
Programs & Materials	\$237,030	\$240,670	1.54%
Information Technology	\$101,030	\$105,910	4.83%
Buildings & Grounds	\$195,855	\$189,920	-3.03%
Finance	\$94,995	\$95,765	0.81%
Administrative	\$14,080	\$14,250	1.21%
Personnel	\$1,408,368	1,460,363	3.69%
TOTAL EXPENSES	\$2,051,358	\$2,106,878	2.71%

Overall referendum increase requested: 2.34%

(This proposal is under the NYS tax cap per calculation provided by comptroller)