

Fayetteville Free Library Proposed Budget 2025-2026

LIFELONG LEARNING * COMMUNITY * CULTURE * CONNECTIONS

In 2024, community members like you:

Visited our building 116,765 times
Visits to our building went up 4.4%

Checked out 259,152 items
Digital item checkouts went up 13%!

Attended our programs more than ever!
Program attendance went up by 10%!
We had a total of 960 programs
with 22,038 attendees!

Picked up 3,393 at-home activity kits
886 people signed up for library cards!

How will the increase be used?

With the cost of books, materials, staffing, insurance, utilities and building needs increasing, a 2.26% referendum increase is necessary in order to maintain current library operations.

 **Vote on Tuesday, May 20, 2025 at Wellwood Middle School!**



300 Orchard St., Fayetteville, NY 13066 * 315-637-6374 * <https://fflib.org> * help@fflib.org



FFL Proposed Budget 2025-2026

INCOME	2024-2025	2025-2026	PERCENT CHANGE
Referendum Vote	\$2,043,278	\$2,089,500	2.26%
State Aid	\$3,100	\$3,200	3.23%
Fines & Fees	\$500	\$750	50%
Book Sales & Merchandise	\$14,000	\$15,000	7.14%
Other Income	\$46,000	\$48,500	5.43%
TOTAL INCOME	\$2,106,878	\$2,156,950	2.38%
EXPENSES	2024-2025	2025-2026	PERCENT CHANGE
Programs & Materials	\$240,670	\$244,018	1.39%
Information Technology	\$105,910	\$105,105	-0.85%
Buildings & Grounds	\$189,920	\$198,855	4.7%
Finance	\$95,765	\$96,265	0.52%
Administrative	\$14,250	\$14,585	2.35%
Personnel	1,460,363	1,498,212	2.59%
TOTAL EXPENSES	\$2,106,878	\$2,156,950	2.38%

Overall referendum increase requested: 2.26%

(This proposal is under the NYS tax cap per calculation provided by comptroller)