

Fayetteville Free Library Budget Proposal 2026-2027

LIFELONG LEARNING * COMMUNITY * CULTURE * CONNECTIONS



In 2025, community members like you:

Visited our building 120,634 times
Visits went up 3%

Checked out 260,000 items
Digital item checkouts went up 7%!

Attended our programs more than ever
Program attendance went up by 22%!
We held 970 programs with 27,000 attendees

Picked up 4,800 at-home activity kits
Up 41% from last year!

Logged 732,869 minutes during our Summer Reading program
Up 21% from last year!

How will the increase be used?

As minimum wage, utilities, and external costs rise, a 3.95% increase is necessary in order to maintain current library operations.



FAYETTEVILLE FREE LIBRARY

300 Orchard St., Fayetteville, NY 13066 * 315-637-6374 * <https://fflib.org> * help@fflib.org



FFL Approved Budget 2026-2027

INCOME	2025-2026	2026-2027	PERCENT CHANGE
Referendum Vote	\$2,089,500	\$2,172,035	3.95%
State Aid	\$3,200	\$3,500	9.38%
Fines & Fees	\$750	\$750	0.00%
Book Sales & Merchandise	\$15,000	\$17,000	13.33%
Other Income	\$48,500	\$51,000	5.15%
TOTAL INCOME	\$2,156,950	2,244,285	4.05%
EXPENSES	2025-2026	2026-2027	PERCENT CHANGE
Programs & Materials	\$244,018	\$245,860	.75%
Information Technology	\$105,015	\$108,635	3.45%
Buildings & Grounds	\$198,855	\$215,825	8.53%
Finance	\$96,265	\$96,795	0.55%
Administrative	\$14,585	\$13,065	-10.42%
Personnel	1,498,212	1,564,105	4.40%
TOTAL EXPENSES	\$2,156,950	2,244,285	4.05%